Pre Council Meeting

Development Services Center June 23, 2008

Meeting Began at: 1605 hrs Meeting Ended at: 1705 hrs

Members Present: Robin Eschliman, Ken Svoboda, Doug Emery, Dan Marvin, Jon Camp, John

Spatz

Members Absent: Jonathan Cook

Others Present: Greg MacLean, Glenna Graupmann, Public Works & Utilities; Marvin Krout,

Planning; Mike Merwick, Chuck Zimmerman, Building & Safety

INTRODUCTION:

Doug Emery called the meeting to order and invited Greg MacLean to begin his presentation.

PRESENTATION:

The Powerpoint presentation by Greg MacLean is attached.

Questions

Jon Camp: First part of the question is inaudible. Is that for everything including intake?

Maclean: This is everything for the Development Services Center portion, which would be

after the entitlement phase. The preliminary plat, the final plat, the engineering drawings and house plans approval and permits are all done right here. Everything

for Building and Safety and for Public Works takes place at this counter.

Camp: So is that somewhat comparable to our building counter now?

MacLean: Very comparable. In fact, if we go toward the Development Services Center

concept, that will remain largely the same, including the functions. When we start combining the engineering aspects, you'll start to see the need for more space and more stalls if we are going to do everything in one location. Beyond that, the

volume of work isn't going to change at lot in front of or behind the counter.

Camp: Henderson issues 20,000 permits per year and we issue 600. That's 20 - 30 times

more than Lincoln.

MacLean: We may need to increase our stalls to perhaps ten slots and some of them might

be dedicated ones. I'm not sure what the number would be.

Camp: How could you justify that number if they have 20,000 permits and we have 600.

MacLean: Well, I don't know that we could justify that. We haven't really gotten into that part

of planning.

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MacLean: Any kind of permit would be handled at this location. Anything from a master plan

community with 500 lots to an addition on your house.

Marvin: We use the Permits Plus system. It allows people out in the field to know where a

customer is in terms of getting a permit approved.

MacLean: Building and Safety is using Permits Plus. The company that writes the software

is Accela. They have a couple of products that are combined under one umbrella. Permits Plus is one of them and Henderson uses another of their programs. It's basically an integrated database that tracks everything, generates reports and can used for scheduling. Currently some Public Works staff are using Permits Plus but we really haven't done the modifications to the program that are necessary. It is configured mainly for Building and Safety to use. We need other departments and other divisions using Permits Plus. It is the backbone of the technology that makes the whole concept work. Beyond being physically located closer in proximity, it is more convenient to the customer. Permits Plus provides the mechanism to track,

measure and record.

Marvin: Permits Plus would allow Public Works to be able to track the project electronically

in the way Building and Safety currently does?

MacLean: It would be very similar. Public Works would refine and enhance the program and

bring the other divisions involved in the DSC into using the program.

Marvin: Explain the "entitlement" phase.

MacLean: The entitlement phase would be everything from when a customer walks in the door

until they have their preliminary plan approved. For a subdivision it would be the preliminary plat. Everything in the project has been identified, including all utilities, the grading, everything that goes with the zoning, some of the survey information and maybe even the phasing of the project. During that process they've had discussion about TIF, for example. They'll know what their impact fees are going to be and any other fees. All those discussions would take place in the entitlement

phase.

Marvin: What's the stage that's before that?

MacLean: Entitlement is the first stage.

Marvin: You said that Henderson is quicker on the entitlement phase than we are?

MacLean: Yes.

Marvin: But we are quicker than Henderson on the.....

MacLean:on the plan review part.

Marvin: One of our bottleneck's for us is in the entitlement phase?

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MacLean:

Henderson is quicker on the entitlement phase but Lincoln is quicker on the plan review side. Lincoln doesn't have as clean a separation of entitlement and plan

review.

CLOSING:

Robin Eschliman closed the meeting with thanks to Greg MacLean for making the presentation.

ATTACHMENTS:

Powerpoint presentation

Prepared By: Debbie Engstrom, Mayor's Office

A "Development Services Center" for Lincoln, Nebraska

DSC

A "Development Services Center" for Lincoln, Nebraska

What is a DSC?

Development Services is a group of departments that are related to the development of our community. These departments include Building & Safety, Planning and Public Works.

A "Development Services Center" for Lincoln, Nebraska

What is a DSC?

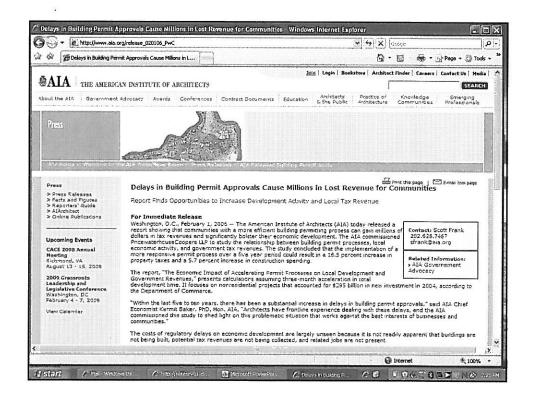
- The "One-Stop-Shop" concept...
- Plan review....
- Permitting...
- Inspections...

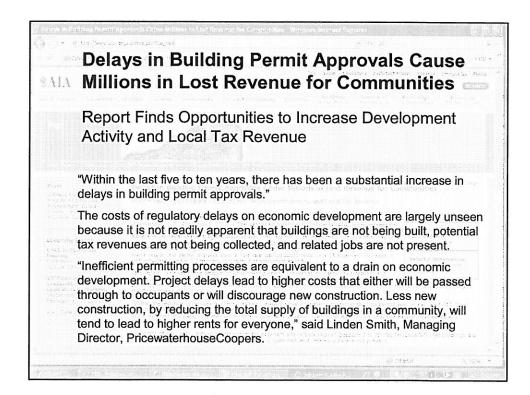
DSC

A "Development Services Center" for Lincoln, Nebraska

Why should Lincoln consider a DSC?

- Increase Efficiency
- Enhance Customer Service





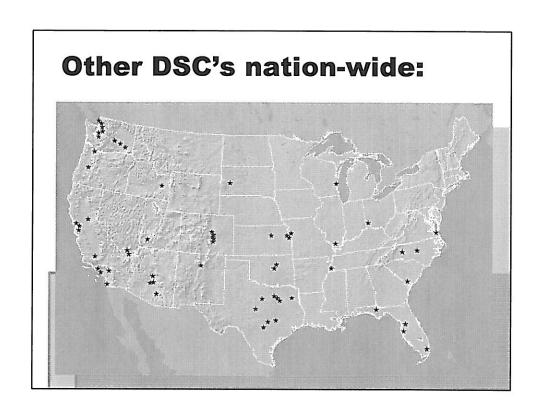
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So, what do we know, and what have we done to investigate the DSC concept?

DSC

A "Development Services Center" for Lincoln, Nebraska

First of all, we looked around... who else has headed down the DSC path?



City	State	Website	Direct Link
Avondale	Arizona	www.ci.avondale.az.us	http://www.ci.avondale.az.us/Directory.asp?did=96
Glenda le	Arizona	www.glendaleaz.com	http://www.glendaleaz.com/buildingsafety/Developmer
Marana	Arizona	www.marana.com	http://www.marana.com/index.asp?NID=638
Tempe	Arizona	www.tempe.gov	http://www.tempe.gov/ds/
Tuscon	Arizona	www.tucsonaz.gov	http://www.tucsonaz.gov/dsd/
Alameda	California	www.ci.alameda.ca.us	http://www.ci.alameda.ca.us/devservices/
Alhambra	California	www.cityofalhambra.org	http://www.cityofalhambra.org/government/developme
Bakersfield	California	www.bakersfieldcity.us	http://www.bakersfieldcity.us/cityservices/devsrv/
Chula Vista	California	www.chulavistaca.gov	http://www.chulavistaca.gov/City_Services/Development_g/Development_Services_Center/Default.asp
Coral Springs	California	www.coralsprings.org	http://www.coralsprings.org/DevelopmentServices/inde
Fremont	California	www.ci.fremont.ca.us	http://www.ci.fremont.ca.us/Construction/Developmen
Long Beach	California	www.ci.long-beach.ca.us	http://www.ci.long-beach.ca.us/plan/building_bureau/e
Sacramento	California	www.cityofsacramento.org	http://www.cityofsacramento.org/dsd/
San Diego	California	www.sandiego.gov	http://www.sandiego.gov/development-services/index.
San Jose	California	www.sanjoseca.gov	http://www.sanjoseca.gov/development/developmentc
Boulder	Colorado	www.bouldercolorado.gov	http://www.bouldercolorado.gov/index.php?option=cor &llemid=22
Castle Rock	Colorado	www.crgov.com	http://www.crgov.com/SectionIndex.asp?SectionID=4/
Commerce City	Colorado	www.c3gov.com	http://www.c3gov.com/pages/government/planning/ind

...more DSC's nation-wide:

City	State	Website	Direct Link
Commerce City	Colorado	www.c3gov.com	http://www.c3gov.com/pages/government/planning/index
Longmont	Colorado	www.ci.longmont.co.us	http://www.ci.longmont.co.us/Planning/devcenter.htm
Loveland	Colorado	www.ci.loveland.co.us	http://www.ci.loveland.co.us/CurrPlanning/CPMAIN.htm
Bay County	Florida	www.bay.fl.us	http://bay.fl.us/bcds/index.html
Citrus County	Florida	www.bocc.citrus.fl.us	http://www.bocc.citrus.fl.us/devservices/development_se
Lauderdale Lakes	Florida	www.lauderdalelakes.org	
St. Petersburg	Florida	www.stpete.org	http://www.stpete.org/development/index.htm
Savannah	Georgia	www.thempc.org	http://www.thempc.org/Development.htm
Pocatello	Idaho	www.pocatello.us	http://www.pocatello.us/PD&S/Planning Dev Services.h
Carbondale	Illinois	www.ci.carbondale.il.us	http://www.ci.carbondale.il.us/Departments/dev_services
Lawrence	Kansas	www.lawrenceneighres.org	http://www.lawrenceneighres.org/
Olathe	Kansas	www.olatheks.org	http://www.olatheks.org/Development
Salina	Kansas	www.salina-ks.gov	http://www.salina-ks.gov/content/126/242/default.aspx
Shawnee	Kansas	www.cityofshawnee.org	http://www.cityofshawnee.org/engineering/engineering.ht
Kansas City	Missouri	www.kcmo.org	http://www.kcmo.org/codes.nsf/web/home/
Henderson	Nevada	www.cityofhenderson.com	http://www.cityofhenderson.com/development_services_
Las Vegas	Nevada	www.lasvegasnevada.gov	http://www.lasvegasnevada.gov/TextOnly/Government/9
Rio Rancho	New Mexico	www.ci.rio-rencho.nm.us	http://www.ci.rio- rancho.nm.us/documents/Fiscal%20Services/Budge

...still more DSC's nation-wide:

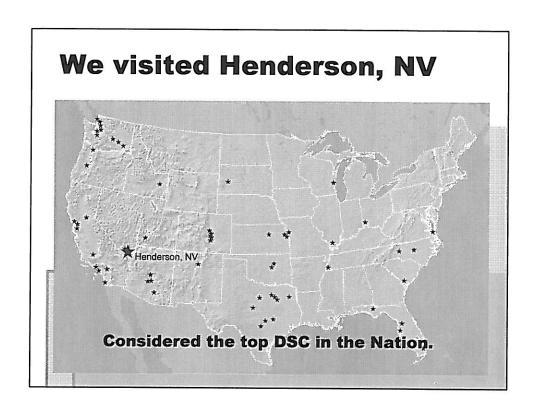
City	State	Website	Direct Link
Asheville	North Carolina	www.ashevillenc.gov	http://www.ashevillenc.gov/business/development_servi
Kannapolis	North Carolina	www.ci.kannapolis.nc.us	http://www.ci.kannapolis.nc.us/news_0.asp?newID=318
Anderson Township	Ohio	www.andersontownship.org	http://www.andersonlownship.org/index.asp?page=Deve
Fairfield	Ohio	www.fairfield-city.org	http://www.fairfield-city.org/DevelopmentServices/index.
Midwest City	Oklahoma	www.midwestcityok.org	http://www.midwestcityok.org/devserv.htm
Stillwater	Okiahoma	www.stillwater.org	http://stillwater.org/devservices/
Portland	Oregon	www.portlandonline.com	http://www.portlandonline.com/bds/index.cfm?c=37988
Springfield	Oregon	www.ci.springfield.or.us	http://www.ci.springfield.or.us/dsd/dept_dsd.htm
Rapid City	South Dakota	www.rcgov.org	http://www.rcgov.org/planning/planninghomepage.htm
Collierville	Tennessee	www.collierville.com	http://www.collierville.com/gov_dev.html
Abilené	Texas	www.abilenetx.com	http://www.abilenetx.com/DevelopmentServicesCenter/
Austin	Texas	www.ci.austin.tx.us	http://www.ci.austin.tx.us/development/
Carroliton	Texas	www.cityofcarroliton.com	http://www.cityofcarrollton.com/development/bldginspect
College Station	Texas	www.cstx.gov	http://www.cstx.gov/home/index.asp?page=313
Dallas	Texas	www.dallascityhail.com	http://www.dallascityhall.com/development_services/
Grapevine	Texas	www.ci.grapevine.ix.us	http://www.ci.grapevine.tx.us/IndividualDepartments/Dev 4/Default.aspx

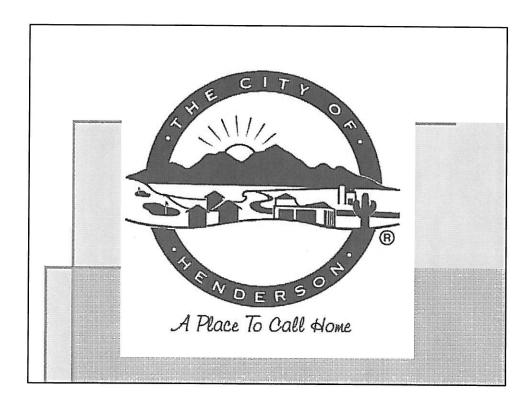
...DSC's nation-wide, continued:

City	State	Website	Direct Link
Helotes	Texas	www.helotes-tx.gov	http://www.helotes-tx.gov/index.asp?Type=B_BASIC&SE 40AA-46A4-9290-2E65F44CF3E7%7D
Mesquite	Texas	www.cityofmesquite.com	http://www.cityofmesquite.com/planning/
San Angelo	Texas	www.sanangelotexas.org	http://www.sanangelotexas.org/index.asp?Type=B_BASI 115B-4850-BC12-187B9D9E0FE3%7D
San Antonio	Texas	www.sanantonio.gov	http://www.sanantonio.gov/dsd/?res=1024&ver=true
Tyler	Texas	www.cityoftyler.org	http://www.cityoftyler.org/Admin/Tabs/tabid/84/Default.as
St. George	Utah	www.sgcity.org	http://www.sgcity.org/ds/
Virginia Beach	Virginia	www.vbgov.com	http://www.vbgov.com/vgn.aspx?vgnextoid=7f5bb2c08804c010Vgnv gnextchannel=92d154cf18ad9010VgnVCM10000070b640aR
Edmonds	Washington	www.ci.edmonds.wa.us	http://www.ci.edmonds.wa.us/devsvcs.stm
Federal Way	Washington	www.cityoffederalway.com	http://www.cityoffederalway.com/Page.aspx?page=308
Oak Harbor	Washington	www.oakharbor.org	http://www.oakharbor.org/details.cfm?id=7
Port Townsend	Washington	www.cityofpt.us	http://www.cityofpt.us/DSD/default.asp
Puyallup	Washington	www.cityofpuyallup.org	http://www.cityofpuyallup.org/page.php?id=411
Redmond	Washington	www.redmond.gov	http://www.redmond.gov/insidecityhall/planning/devpermi
Richland	Washington	www.ci.richland.wa.us	http://www.ci.richland.wa.us/RICHLAND/Clerk/index.cfm
Tumwater	Washington	www.ci.tumwater.wa.us	http://www.ci.tumwater.wa.us/devsvcs.htm
University Place	Washington	www.ci.university- place.wa.us	http://www.ci.university-place.wa.us/DevelopmentSvcs/D

...that's over 70 DSC's:

City	State	Website	Direct Link
Walla Walla	Washington	. Www.ci.walla-walla.wa.us	http://www.ci.walia-walia.wa.us/index.asp?Type=B_DIR&SEC=%7B 611451FC03F9%7D&DE=%7BF15456D5-5832-4F72-871C-3
Woodinville	Washington	www.ci.woodinville.wa.us	http://www.ci.woodinville.wa.us/cityhall/DevelopmentServ
Yakima	Washington	www.co.yakima.wa.us	http://www.co.yakima.wa.us/publicservices/DSC_Main.ht
West Allis	Wisconsin	www.ci.west-allis.wi.us	http://www.ci.west-allis.wi.us/development/dev_services.





Trip Contacts:

- Christine Kidd, DSC Manager
- Tracy Foutz, Deputy Director of Community Development
- Robert Murnane, Director of Public Works
- Monica Simmons, City Clerk
- Michael Bouse, Director of Building & Fire Safety
- Richard Derrick, Manager of Budget & Strategic Mgmt.
- Bob Cooper, Economic Development Manager
- Nathan Hill, Records Supervisor
- Gayle Rogers, Henderson Chamber of Commerce
- Builders and Developers

About Henderson:

- Incorporated in 1953
- 2007 Population = 268,212
- Acres Available for Development = 66,814
- 8th Fastest Growing in U.S.
- City Manager form of Government
- Leading Challenge is Managing Growth

Two Part Development Process

- Land Use Entitlements
 (Through Preliminary Plat)
- 2. Construction Permitting Process (Final Plat Forward)

The Henderson View: Part 2 has the largest number of variables, submittal requirements, approval points, and potential for frustration.

Need for a DSC

Year	Population	% Change	Permit Activity
1980	23,276	Base Yr	n/a
1990	64,942	179.0%	n/a
2000	175,406	170.1%	19,980
2007	268,212	52.9%	14,708

Turn around time on plan review was in excess of 13 weeks

DCS Implementation Time Line

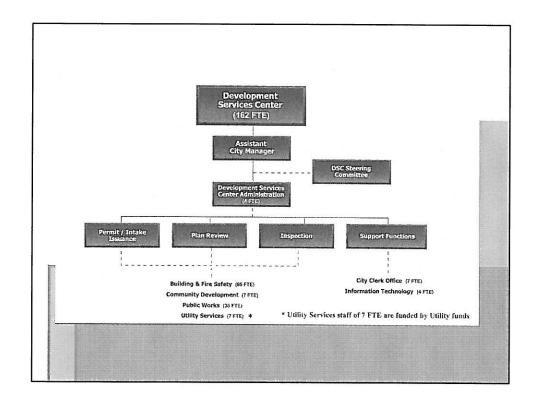
- 1998 The beginning
- 2000 Stand alone Enterprise Fund
- 2000 to 2002 Financial Concerns
- 2003 Moved into new space
- 2007 Top ranked DSC

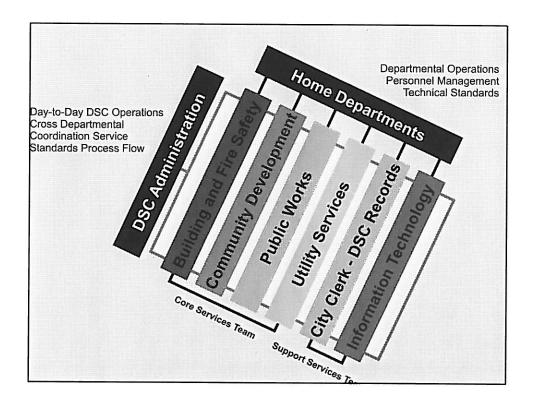
The Henderson DSC Today

- Occupies 10,000 Square Feet
- \$28+ Million budget
- 82 Employees housed at DSC
- 80 Inspectors Off-site
- 6 Departments and Administration

Henderson's DSC Purpose Statement

To provide leadership and direction for a multi-departmental operation that is responsible for the coordinated review of development in one of America's fastest growing cities.





Goals - Performance Based

Measuring Service Levels

Front Counter Performance

Daily Customer Transactions Average Customer Wait Times % Served in 5 minutes Average Transaction Times

Plan Review Performance

Total Projects in Queue Status of All Projects

Number of Plans Processed (New, Re-submittals, Revisions) Development Industry Report Card (% On-Time)

Financing the DSC Operations

Fees Related to:

Building Permits	Traffic Study Review
Plan Checks	Grading Permits
Cert of Occupancy	Fire Prevention
Hydrology Study Review	Records Management
Inspections	Technology

Cost-of-Service study completed every 2 years

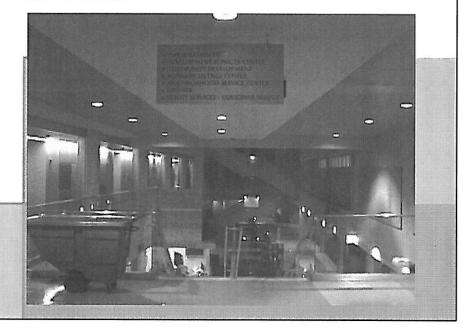
Noteworthy

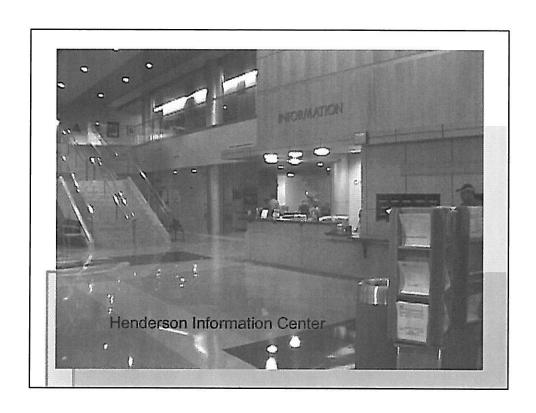
- Holistic Integrated Approach by pdm
- Community Development Department
- DSC Enterprise Funds managed by Finance Dept.
- Robust Records Management

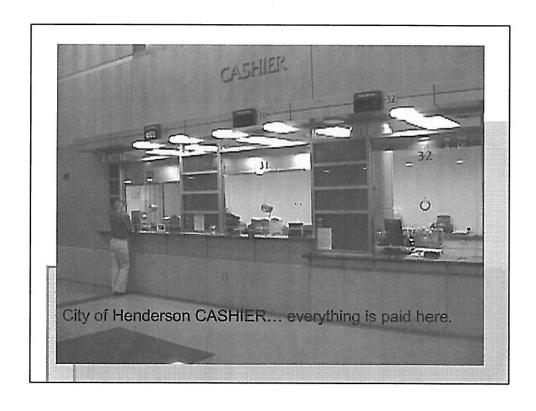
Intangibles Make a Difference... ...in fact, they're critical.

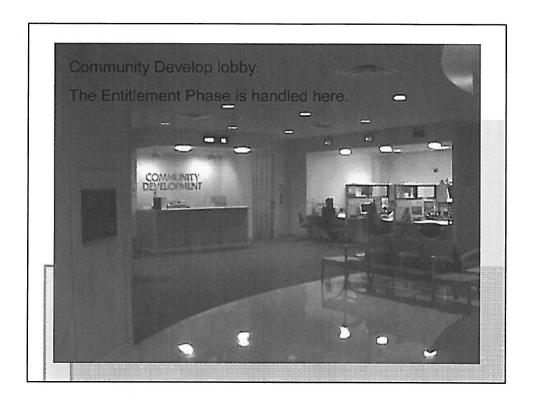
- Staff gets along well with Planning Commission & City Council
- PC and Council Support Staff decisions >90% of Time
- Environment seemed like a happy family

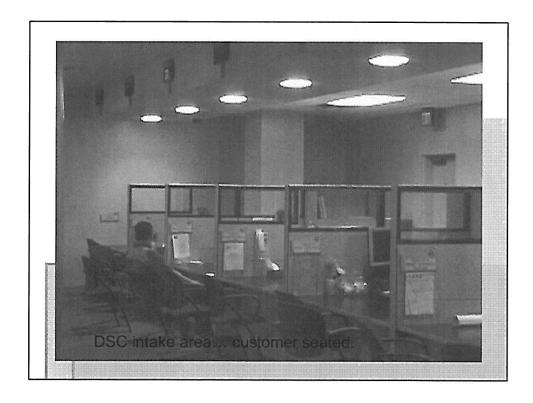
Tour Time...

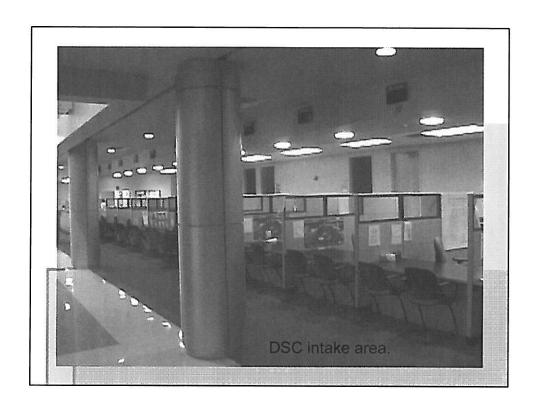


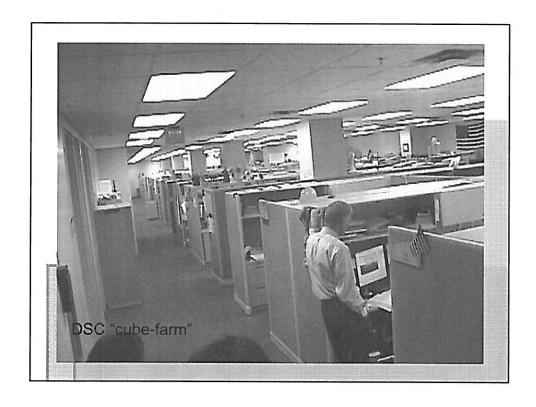




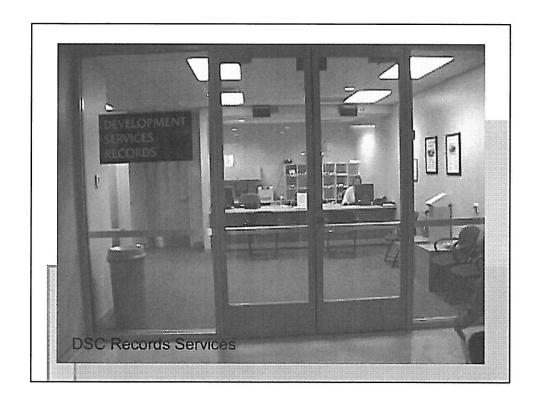


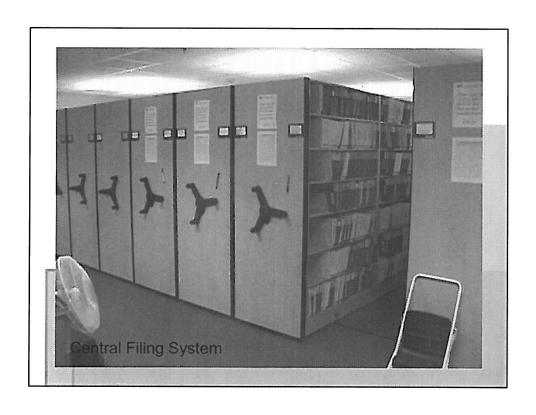




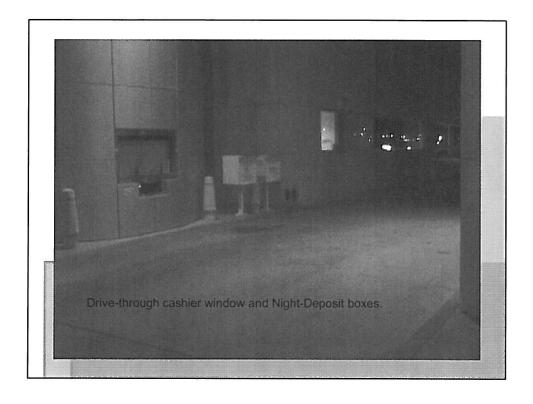












Benefits of a DSC...

or, why Lincoln needs a DSC

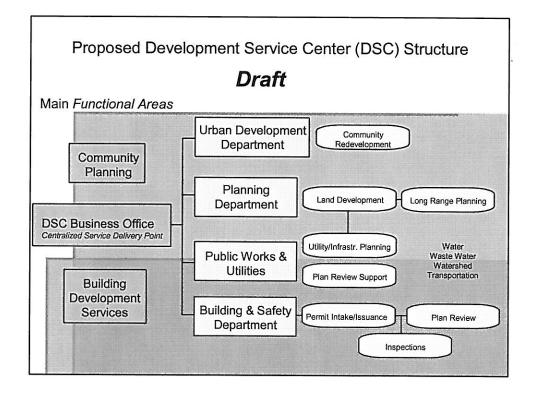
- Customer Service Delivery
- Operational Efficiency
- Project Planning and Coordination
- CIP Delivery

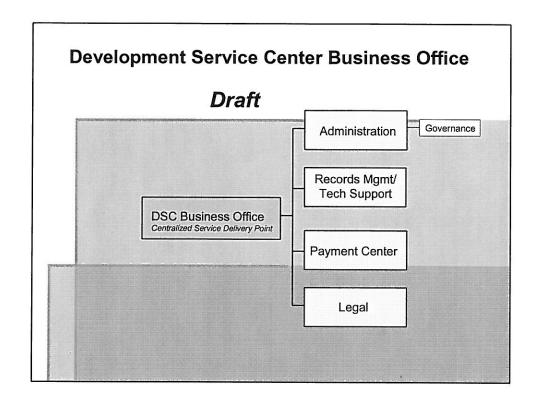
A "Development Services Center" for Lincoln, Nebraska

So, how would/could a DSC work in Lincoln?

- Incremental evaluation of development services
- •Mapping workflow -> Consolidation of review services, etc.
- Accountability
- Performance metrics
- Records Management and Project Tracking (requires effective technology)

We must be accountable for the services we provide... at a reasonable cost.





A "Development Services Center" for Lincoln, Nebraska

- We're not really doing anything new...
- We're not adding any extra steps...
- We're basically just doing the regular, ordinary things in an extraordinary way!

A "Development Services Center" for Lincoln, Nebraska

...will provided clear expectations and a clearly defined path that will increase efficiency, add value, and improve quality of service for the entire community.